

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	CURRENT	PROJECTED	B U D G E T REQUESTED	CHANGE %	APPROVED
001-3730-537-1200-	SALARIES/WAGES - REGULAR	183,106.00	149,677.00	192,098.00	5.00	.00
001-3730-537-2100-	FICA TAXES	11,353.00	8,917.00	11,910.00	5.00	.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,655.00	2,085.00	2,786.00	5.00	.00
001-3730-537-2200-	RETIREMENT CONTRIBUTIONS	21,808.00	17,826.00	24,819.00	14.00	.00
001-3730-537-2300-	HEALTH INSURANCE	36,800.00	26,603.00	36,800.00	.00	.00
001-3730-537-2300-01	LIFE INSURANCE	317.00	238.00	317.00	.00	.00
001-3730-537-4000-	TRAVEL AND PER DIEM	14,440.00	14,400.00	14,400.00	.00	.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	.00	.00
001-3730-537-4400-	RENTALS AND LEASES	.00	0.00	0.00	.00	.00
001-3730-537-4700-	PRINTING AND BINDING	327.00	327.00	327.00	.00	.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	.00	.00
001-3730-537-4800-	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	.00	.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	.00	.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	.00	.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	.00	.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	.00	.00
001-3730-537-5200-	OPERATING SUPPLIES	1,005.00	1,005.00	1,005.00	.00	.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	.00	.00
001-3730-537-6400-	MACHINERY & EQUIPMENT	.00	0.00	0.00	.00	.00

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SUWANNEE COUNTY BOARD OF COMM  
EXPENSE BUDGET PLANNING WORKSHEET

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ACCOUNT NUMBER	ACCOUNT TITLE	**	-----	B U D G E T	-----	**	
			CURRENT	PROJECIED	REQUESTED	CHANGE %	APPROVED
	** DEPARTMENT TOTALS **		281,039.00	205,346.00	268,730.00	4.00-	.00