

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	CURRENT	PROJECTED	B U D G E T REQUESTED	CHANGE %	APPROVED
001-3730-537-1200-	SALARIES/WAGES - REGULAR	134,505.00	131,822.00	143,166.00	6.00	143,166.00
001-3730-537-2100-	FICA TAXES	8,339.00	7,558.00	8,876.00	6.00	8,876.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	1,950.00	1,768.00	2,075.00	6.00	2,075.00
001-3730-537-2200-	RETIREMENT CONTRIBUTIONS	11,110.00	10,089.00	12,126.00	9.00	12,126.00
001-3730-537-2300-	HEALTH INSURANCE	25,500.00	25,903.00	26,400.00	4.00	26,400.00
001-3730-537-2300-01	LIFE INSURANCE	295.00	295.00	295.00	.00	295.00
001-3730-537-4000-	TRAVEL AND PER DIEM	10,000.00	10,000.00	10,000.00	.00	10,000.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	.00	530.00
001-3730-537-4400-	RENTALS AND LEASES	.00			.00	.00
001-3730-537-4700-	PRINTING AND BINDING	327.00	327.00	327.00	.00	327.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	.00	327.00
001-3730-537-4800-	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	.00	869.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	.00	1,797.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	.00	327.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	.00	928.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	.00	2,859.00
001-3730-537-5200-	OPERATING SUPPLIES	844.00	844.00	844.00	.00	844.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	.00	1,591.00
001-3730-537-6400-	MACHINERY & EQUIPMENT	.00			.00	.00

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SUWANNEE COUNTY BOARD OF COMM
EXPENSE BUDGET PLANNING WORKSHEET

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	** -----	B U D G E T			----- **
		CURRENT	PROJECTED	REQUESTED	CHANGE %	APPROVED
	** DEPARTMENT TOTALS **	202,098.00	197,834.00	213,337.00	6.00	213,337.00