

SOIL CONSERVATION

		** ----- B U D G E T ----- **				
ACCOUNT NUMBER	ACCOUNT TITLE	CURRENT	PROJECTED	REQUESTED	CHANGE %	APPROVED
001-3730-537-1200-	SALARIES/WAGES - REGULAR	147,718.00	147,566.00	152,340.00	3.00	.00
001-3730-537-2100-	FICA TAXES	9,159.00	8,619.00	9,445.00	3.00	.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,142.00	2,016.00	2,209.00	3.00	.00
001-3730-537-2200-	RETIREMENT CONTRIBUTIONS	14,772.00	14,757.00	16,483.00	12.00	.00
001-3730-537-2300-	HEALTH INSURANCE	25,080.00	24,524.00	26,550.00	6.00	.00
001-3730-537-2300-01	LIFE INSURANCE	238.00	238.00	238.00	.00	.00
001-3730-537-4000-	TRAVEL AND PER DIEM	10,000.00	10,000.00	10,000.00	.00	.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	.00	.00
001-3730-537-4400-	RENTALS AND LEASES	.00			.00	.00
001-3730-537-4700-	PRINTING AND BINDING	327.00	327.00	327.00	.00	.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	.00	.00
001-3730-537-4800-	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	.00	.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	.00	.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	.00	.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	.00	.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	.00	.00
001-3730-537-5200-	OPERATING SUPPLIES	844.00	844.00	844.00	.00	.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	.00	.00
001-3730-537-6400-	MACHINERY & EQUIPMENT	.00			.00	.00

10/04/21 10:15:30

SUWANNEE COUNTY BOARD OF COMM
EXPENSE BUDGET PLANNING WORKSHEET

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	** -----	B U D G E T			----- **
		CURRENT	PROJECTED	REQUESTED	CHANGE %	APPROVED
	** DEPARTMENT TOTALS **	219,508.00	218,119.00	227,664.00	4.00	.00