

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	** CURRENT	PROJECTED	B U D G E T REQUESTED	CHANGE %	** APPROVED
001-3730-537-1200-	SALARIES/WAGES - REGULAR	152,340.00	155,398.00	183,106.00	20.00	.00
001-3730-537-2100-	FICA TAXES	9,445.00	9,298.00	11,353.00	20.00	.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,209.00	2,174.00	2,655.00	20.00	.00
001-3730-537-2200-	RETIREMENT CONTRIBUTIONS	16,483.00	16,814.00	21,808.00	32.00	.00
001-3730-537-2300-	HEALTH INSURANCE	26,550.00	30,762.00	36,800.00	39.00	.00
001-3730-537-2300-01	LIFE INSURANCE	238.00	284.00	317.00	33.00	.00
001-3730-537-4000-	TRAVEL AND PER DIEM	10,000.00	14,440.00	14,440.00	44.00	.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	.00	.00
001-3730-537-4400-	RENTALS AND LEASES	.00			.00	.00
001-3730-537-4700-	PRINTING AND BINDING	327.00	327.00	327.00	.00	.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	.00	.00
001-3730-537-4800-	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	.00	.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	.00	.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	.00	.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	.00	.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	.00	.00
001-3730-537-5200-	OPERATING SUPPLIES	844.00	1,005.00	1,005.00	19.00	.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	.00	.00
001-3730-537-6400-	MACHINERY & EQUIPMENT	.00			.00	.00

08/30/22 10:12

SUWANNEE COUNTY BOARD OF COMMISSIONERS
EXPENSE BUDGET PLANNING WORKSHEET

SOIL CONSERVATION

ACCOUNT NUMBER

ACCOUNT TITLE

**	CURRENT	PROJECTED	B U D G E T REQUESTED	CHANGE %	** APPROVED
** DEPARTMENT TOTALS **	227,664.00	239,730.00	281,039.00	23.00	.00