

**SUWANNEE COUNTY BOARD OF COUNTY COMMISSIONERS
EXPENSE BUDGET PLANNING WORKSHEET**

Account Number	Description	Current	Projected	Requested	Change %	Approved
SOIL CONSERVATION						
001-3730-537-1200	SALARIES/WAGES - REGULAR	192,098.00	183,464.00	207,548.00	8.04%	0.00
001-3730-537-2100	FICA TAXES	11,910.00	10,755.00	12,868.00	8.04%	0.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,786.00	2,518.00	3,010.00	8.04**%	0.00
001-3730-537-2200	RETIREMENT CONTRIBUTIONS	26,068.00	21,711.00	28,289.00	8.52%	0.00
001-3730-537-2300	HEALTH INSURANCE	38,640.00	41,213.00	40,572.00	5.00%	0.00
001-3730-537-2300-01	LIFE INSURANCE	317.00		317.00	0.00%	0.00
001-3730-537-4000	TRAVEL AND PER DIEM	14,400.00	14,400.00	14,400.00	0.00	0.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	0.00	0.00
001-3730-537-4700	PRINTING AND BINDING	327.00	327.00	327.00	0.00	0.00
001-3730-537-4700-99	PHOTO DEVELOPMENT POSTERS	327.00	327.00	327.00	0.00	0.00
001-3730-537-4800	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	0.00	0.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	0.00	0.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	0.00	0.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	0.00	0.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	0.00	0.00
001-3730-537-5200	OPERATING SUPPLIES	1,005.00	1,005.00	1,005.00	0.00	0.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	0.00	0.00
	TOTAL	296,779.00	259,661.00	292,604.00	-1.41%	0.00

2025 SALARY BUDGET WORKSHEET

Employee Name	EIN#	2024 Rate	1% Inc	.50 Inc	2025 Rate	Annual Hours	New Annual Amount	Fica (x 6.20%)	Medi-Fica (x 1.45%)	Retirement	Health Ins (est)	Life Ins	Workers comp	Total New Amount	Hire Date
DEPARTMENT 3730 Soil Conservation															
	595	32.57	0.33	0.50	33.40	2.080	69,463.06	4,306.71	1,007.21	9,467.81	10,143.00	79.20	125.03	94,592.03	4/26/2004
	1268	21.73	0.22	0.50	22.45	2.080	46,690.38	2,894.80	677.01	6,363.90	10,143.00	79.20	84.04	66,932.34	4/4/2016
	1739	23.95	0.24	0.50	24.69	2.080	51,354.16	3,183.96	744.64	6,999.57	10,143.00	79.20	1,253.04	73,757.57	2/17/2022
		19.25	0.00	0.00	19.25	2.080	40,040.00	2,482.48	580.58	5,457.45	10,143.00	79.20	976.98	59,759.69	
BUDGET TOTALS:		97.50	0.78	1.50		8.320	207,547.60	12,867.95	3,009.44	28,288.74	40,572.00	316.80	2,439.09	295,041.62	